

Section 2	2022/23£	2023/24£	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100)
Box 2 <i>Precept</i>	31500	33000	£ 1500	
Box 3 <i>Other income</i>	15673	22758	£ 7085	Burial Ground fees +£ 2100 Grants for Station etc. *£5000 Total £7100
Box 4 <i>Staff costs</i>	12068	12499	£ 431	
Box 5 <i>Loan interest/ capital</i>			£ 0.00	
Box 6 <i>Other payments</i>	38423	46377	£ 7954	Railway Station platform. £12500 Less. Plying Fields 22/23. £9000 Plus Playing Fields 23/24 £4500 Total £8000
Box 7 <i>Balances carried forward</i>	47628	44509	£ 3119	If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown. You do not need to explain the year-on-year variance for this box.
Box 9 <i>Fixed assets & long-term assets</i>	278524	279052	£428	Explain all movements in this category and not just those above 15% New Bench. £300 Sound System £128 Total. £428

